# OHIO PUBLIC WORKS COMMISSION

77 South High Street, Room 1629 Columbus, Ohio 43266-0303 (614) 466-0880

CB224

# APPLICATION FOR FINANCIAL ASSISTANCE

| NOTE | <u> </u>  | consult the "Instructions for Comp<br>he proper completion of this fo   | oletion of Project Application <sup>®</sup> |
|------|---|---|---|
|      | APPLICANT NAME<br>STREET<br>CITY/ZIP                                      | Delhi Township Trustees  934 Neeb Road  Cincinnati, OH 45233  |   |
|      | PROJECT NAME<br>PROJECT TYPE<br>TOTAL COST                                | Viewland Subdivision \$_450,000   |   |
|      | DISTRICT NUMBER<br>COUNTY   | 2<br>HAMILION   |   |
| •    | PROJECT LOCATION  This section to be completed by DI  DISTRICT FUNDING RE | rict Committee ONLY:  |   |
|      | AMOUNT OF REQUES  | \$ 250,000.00   |   |
|      | State   | neck Only One):  Issue 2 District Allocation Issue 2 Small Government Funds Issue 2 Emergency Funds Iransportation Improvement Programs | gram  |
|      | This section to be completed by OP  |   | · ·   |
| (    | OPWC FUNDING AM   | DUNT: \$  |   |

# 1.0 APPLICANT INFORMATION

| 1.1 | CONTACT PERSON<br>TITLE<br>STREET    | Robert W, Bass Highway Superintendent 934 Neeb Road                        |
|-----|--------------------------------------|--|
|     | CITY/ZIP<br>PHONE<br>FAX             | Cincinnati, Ohio 45233  ( 513 ) 922 - 3111 ( 513 ) 922 - 9315              |
| 1.2 | CHIEF EXECUTIVE OFFICER TITLE STREET | Carol A. Espelage President - Board of Trustees 934 Neeb Road              |
|     | CITY/ZIP<br>PHONE<br>FAX             | Cincinnati, Ohio 45233 ( 513 ) 922 - 3111 ( 513 ) 922 - 9315               |
| 1.3 | CHIEF FINANCIAL OFFICER TITLE STREET | Robert A. Bedinghaus Township Clerk 934 Neeb Road                          |
|     | CITY/ZIP<br>PHONE<br>FAX             | Cincinnati, Ohio 45233  ( 513 ) 922 - 3111 ( 513 ) 922 - 9315              |
| 1.4 | PROJECT MGR<br>TITLE<br>STREET       | Robert W. Bass<br>Highway Superintendent<br>934 Neeb Road                  |
|     | CITY/ZIP<br>PHONE<br>FAX             | Cincinnati, Ohio 45233  ( 513 ) 922 - 3111 ( 513 ) 922 - 9315              |
| 1.5 | DISTRICT LIAISON<br>TITLE<br>STREET  | William Brayshaw Deputy County Engineer 700 County Administration Building |
|     | CITY/ZIP<br>PHONE<br>FAX             | 138 East Court Street  Cincinnati, Ohio 45202  ( 513 ) 632 - 8523  ( ) -   |

# 2.0 PROJECT SCHEDULE

|     |                          | ESTIMATED<br>START DATE | ESTIMATED COMPLETE DATE    |
|-----|--------------------------|-------------------------|----------------------------|
| 2.2 | ENGR. DESIGN BID PROCESS | 3 / 30 / 90             | 3 / 15 / 90<br>4 / 15 / 90 |
| ۷.ئ | CONSTRUCTION             | 5 / 1 / 90              | 8 / 7 / 90                 |

# 3.0 PROJECT INFORMATION

- 3.1 PROJECT NAME: Viewland Subdivision Reconstruction
- 3.2 BRIEF PROJECT DESCRIPTION
  - A. SPECIFIC LOCATION: Northwestern portion of Delhi Township consisting of Viewland and Burhen Drives and portions of Samoht Ridge and Leath Road. Township population is approximately 30,000. ADT = 3571

### B. PROJECT COMPONENTS:

Removal of existing pavement and subgrade stabilization. Full depth pavement replacement at 10 inch thickness. New concrete curbs and drainage restoration.

# C. PHYSICAL DIMENSIONS/CHARACTERISTICS:

Viewland Subdivision is in the 30-39 year old range with streets of variable widths averaging 23.5 feet. Road surfaces are poor and drainage is approximately 50% functional.

### D. DESIGN SERVICE CAPACITY:

Design is for maximum service due to intensive work on the drainage system, class "C" concrete curbs and additional pavement depth.

# 3.3 REQUIRED SUPPORTING DOCUMENTATION

Attach Pages.

# 4.0 PROJECT FINANCIAL INFORMATION

Attach Page.

| 4.                   | PROJECT ESTIMATED COSTS (  | (Round to Nearest Dollar):   |
|----------------------|--|--|
| <b>a)</b>            | Project Engineering Costs:  1. Preliminary Engineering  2. Final Desian  | \$ 10,000<br>\$ 30,000   |
| b)                   | <ul><li>3. Construction Supervision</li><li>Acquisition Expenses</li><li>1. Land</li></ul>   | \$ <u>12,445</u><br>\$ <u>-</u>                                    |
| c)<br>d)<br>e)<br>f) | <ol> <li>Right-of-Way         Construction Costs         Equipment Costs         Other Direct Expenses         Contingencies     </li> </ol>   | \$<br>\$370,000<br>\$<br>\$<br>\$27,555                            |
| g)                   | TOTAL ESTIMATED COSTS  | \$_450,000   |
| 4.2                  | TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT  | \$_450,000   |
| 4.3                  | TOTAL PORTION OF PROJECT NEW/EXPANSION   | \$   |
| 4.4                  | PROJECT FINANCIAL RESOURCE   | <b>ES</b> (Round to Nearest Dollar and Percent)                    |
| a)<br>b)<br>c)<br>d) | Local In-Kind Contributions Local Public Revenues Local Private Revenues Other Public Revenues 1. State of Ohio 2. Federal Programs OPWC Funds | Dollars % \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| f)                   | TOTAL FINANCIAL RESOURCES  | \$ 450,000 100   |
|                      |  |  |
| 4.5                  | STATUS OF FUNDS  |  |
|                      |  |  |
|                      | Attach Documentation.  | · ·  |

# 5.0 APPLICANT CERTIFICATION

The Applicant Certifies That:

6.0

As the official representative of the Applicant, the undersigned certifies: that he/she is legally empowered to represent the applicant in both requesting and accepting financial assistance as provided under Chapter 164 of the Onlo Revised Code; that to the best of his/her knowledge and belief, all representations that are a part of this application are true and correct: that all official documents and commitments of the applicant that are a part of this application have been duly authorized by the governing body of the Applicant; and, should the requested financial assistance be provided, that in the execution of this project, the Applicant will comply with all assurances required by Onlo law, including those involving minority business utilization, equal employment opportunity, Buy Ohio, and prevailing wages.

| Carol A. Espe  | lage, President, Delhi Township Trustees  |
|--|---|
| Certifying Repr  | esentative (Type Name and Title)  |
| Ca   |   |
| Signature/Date   | Signed : 10-25-89   |
| Applicant shall circle to<br>in my project applicati   | ne appropriate response to the statements.<br>on, I have included the following:  |
| YES NO   | Two-year Maintenance of Local Effort Report as required in 164-1-12 of the Onlo Administrative Code.  |
| YES NO   | A registered professional engineer's estimate of useful life as required in 164-1-13 of the Ohio Administrative Code.   |
| VES NO   | A registered professional engineer's estimate of cost as required in 164-1-14 and 164-1-16 of the Ohlo Administrative Code.   |
| (YE) NO  | Two (2) copies of a 5-year Capital improvements Report have been submitted to my District integrating Committee as required in 164-1-31 of the Onio Administrative Code.  |
| (AE) NO  | A "status of funds" report per section 4.5 of this application.   |
| YES NO (N/A)   | A copy of the cooperative agreement (for projects involving more than one subdivision).   |
| YES NO (N/A)   | Copies of all warrants for those items identified as "pre-paid" in section 4.6 of this application.   |
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|  |   |
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|  |   |
| DISTRICT   | DMMITTEE CERTIFICATION  |
| Diolicio ICo   | SIMINITIEE CERTIFICATION  |
| The District Integ   | prating Committee for District Number 2 Certifies   |
| based entirely on an objective of and in a color of the Ohio Administration | ve of the District Public Works integrating Committee, the undersigned hereby certifies: that ticl assistance as provided under Chapter 164 of the Ohlo Revised Code has been duly are body of the District Public Works Integrating Committee: that the project's selection was crive. District-oriented set of project evaluation criteria and selection methodology that are proformance with Ohlo Revised Code Sections 164.05, 164.06, and 164.14, and Chapter 164-164. The context of the project is a selection of the project. As evidence of the cofficient project evaluation criteria, the results of this project's ratings under such criteria cation. |
| Donald C. Schramm  | . Chairperson, Dist. 2 Integrating Committee  |
| Certifying Represe   | entative (Type Name and Title)  |
| 2  |   |
| Sanatura/Data of   | Sch ramm / 1/20/90  |
| &ignature/Date ধর্   |   |

# TWO YEAR MAINTENANCE EFFORT LOCAL FUNDING 1988 & 1989

#### PROJECTS-REHABILITATION & REPAIR

#### 1988 STREETS REHABILITATED

Kinsman Court--Sunland Drive--Teaberry Court--Starcrest
Drive--Romance Lane--Heavenly Lane--Gilcrest Drive--Alvera
Drive--Schroer Avenue--Cassandra Court--Yorkwood Court--Penfield
Lane--Delhill Drive--Windrose Court--Deephaven Drive--Cove
Court--Cookie Lane--Palomino Drive--Palisades Drive--Duebber
Drive--Orangelawn Terrace--Shaker Court--Conina Drive--Stillwater
Drive--Erindale Drive--Ivory Court--Woodhurst Lane--Woodyhill
Drive--Tony Court--Serenade Drive(East)
TOTAL PROJECT COST - \$356,683.04

#### 1989 STREETS REHABILITATED

Blenheim Court--Carefree Court--Gander Drive--Gleneagle Drive--Hiddenlake Lane--Jonas Drive--Juvene Way--Lullaby Court--Plover Lane--Scotland Drive--Serben Drive--Serenade Drive (West) --Starling Court--Springarden Drive--Stokeswood Court--Tammy Court--Woodlake Drive TOTAL PROJECT COST - \$191,990.75

#### FUNDING SOURCE

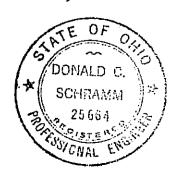
Funding for these projects were provided by the Township's Road and Bridge Fund which was supported by a 1.9 mill tax levy. In November of 1989 this levy was renewed at a lower rate of 1.5 mills. This 1.5 mill money will be used in the upcomming five years for additional rehabilitation projects. In addition to the money spent in 1989, \$200,000.00 was set aside as the Township's match for the Viewland Subdivision Project. Approval of this project through Issue Two Funding will allow this money to be freed up for more rehabilitation throughout the Township.

#### VIEWLAND SUBDIVISION RECONSTRUCTION

| ITEM                                 | AMOUNT/UNIT | COST PER UNIT | TOTAL         |
|--------------------------------------|-------------|---------------|---------------|
| CONCRETE CURB                        | 6560 l.f.   | \$ 20.00      | \$ 131,200.00 |
| ASPHALT PAVEMENT<br>REMOVAL          | 8200 s.y.   | 3.00          | 24,600.00     |
| SAN. MANHOLES<br>ADJ. TO GRADE       | 18 ea.      | 100.00        | 1,800.00      |
| CATCH BASINS<br>CONST. TO GRADE      | 10 ea.      | 250.00        | 2,500.00      |
| EXCAVATION                           | 1600 c. y.  | 25.00         | 40,000.00     |
| EMBANKMENT                           | 1600 c.y.   | 10.00         | 16,000.00     |
| ROAD FABRIC                          | 3000 s.y.   | 2.00          | 6,000.00      |
| ASPHALT CONCRETE<br>SCRATCH COURSE   | 270 с. у.   | 60.00         | 16,200.00     |
| ASPHALT CONCRETE<br>SURFACE COURSE   | 270 c. y.   | 60.00         | 16,200.00     |
| BITUMINUOUS BASE<br>ASPHALT CONCRETE | 1650 c. y.  | 70.00         | 115,500.00    |
| TOTAL CONSTRUCTION                   |             |               | \$ 370,000.00 |
| CONTINGENCIES                        |             |               | 27,555.00     |
| TOTAL                                |             |               | 397,555.00    |

#### USEFUL LIFE STATEMENT:

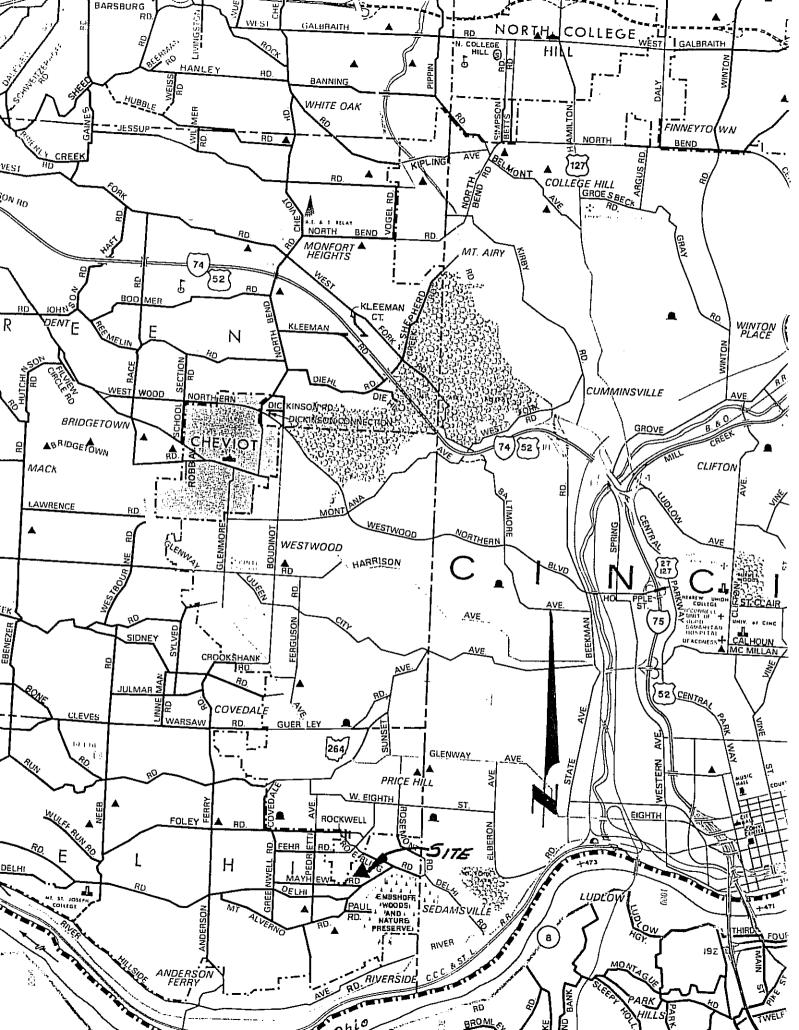
This is to certify upon satisfactory completion of the work, the useful life of the Viewland Subdivision Improvement will be at least 20 years.

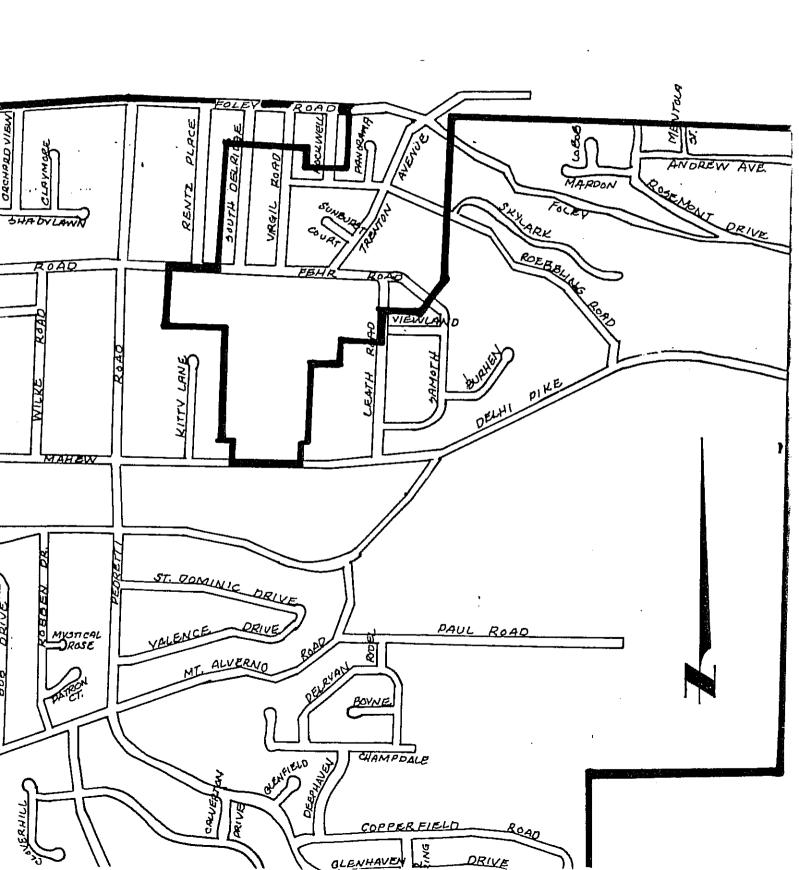


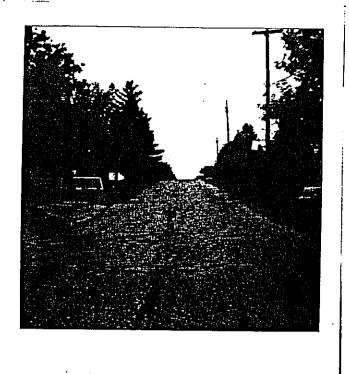
#### STATUS OF FUNDS

This is to certify that Delhi Township's portion of the funding for the Viewland Subdivision Reconstruction project will become available on April 1, 1990 through Hamilton County Community Development Block Grant Funding.

Robert A. Bedinghaus Delhi Township Clerk

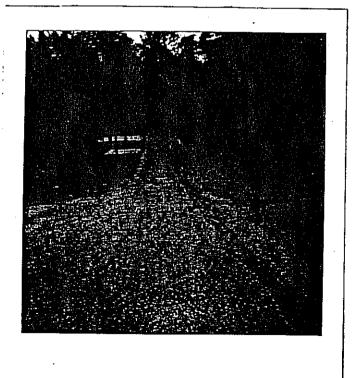






LEATH

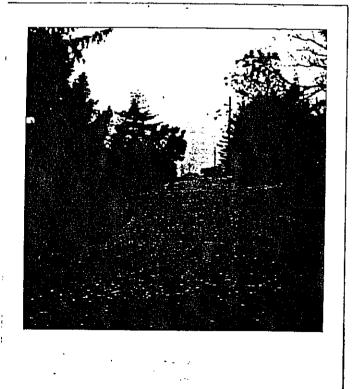
LEATH



LEATH

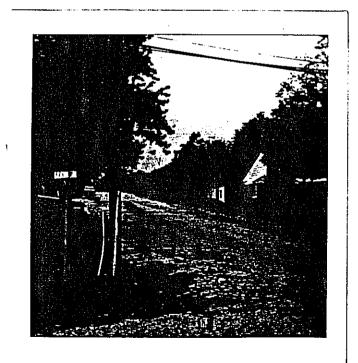


BURHEN



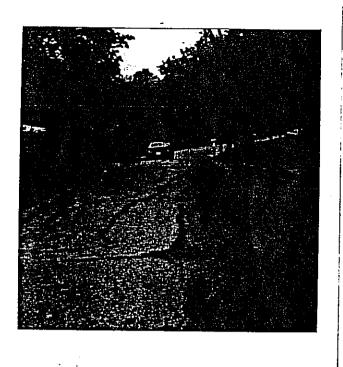


BURHEN

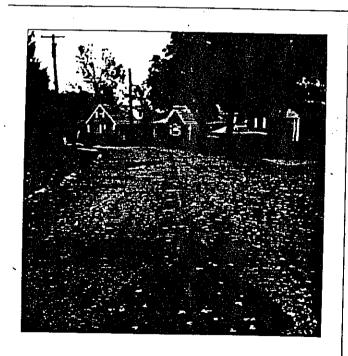


VIEWLAND

VIEWLAND



SAMOHT





SAMOHT



SAMOHT

SAMOHT

APPLICATION YEAR: 1990

STATE OF OHIO

INFRASTRUCTURE BOND PROGRAM

DISTRICT 2, HAMILTON COUNTY

# PROJECT APPLICATION

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|--|--|--|----------|
|  |  | the second control of  |          |
| Jurisdiction/Agency:                   | Delhi Township                           | Population (1980):29,078   |          |
| Project Title:Viewl                    | and Subdivision                          | ·  |          |
| Project Identification                 | <del></del>                              | bdivision is in east central portion   |          |
| of Delhi Township consis               | ting of Burhen and Viewl                 | and Drives and portions of Samoht  |          |
| Ridge and Leath Road.                  |  | •  |          |
|  |  | Replace Betterment*  |          |
| (Mark more than o<br>lane bridge being | ne box if there are<br>replaced with a 4 | expansion elements such as 2<br>lane bridge)   |          |
| Explanation of Bettermen               | t Elements of Proje                      | ct*: None  |          |
|  |  |  |          |
|  |  |  |          |
| Road X Bridge [                        | Flood Contr                              | ol System (Stormwater)   |          |
| Solid Waste Disposal Fac               | ilities 🗌 Waste W                        | Vater Treatment Systems  |          |
|  |  | & Treatment Facilities   |          |
| Nater Supply Systems                   |  | a eacment Pacifities (   |          |
| Detailed Description of F              | Project**: Removal of                    | existing pavement and subgrade   |          |
|  |  | cluding vertical curbs. Catch  |          |
| basin repair and/or replace            |  |  | _        |
|  |  | THE PROJECT OF THE PROPERTY OF | _        |
|  |  |  | <u>-</u> |
| ype of Issue 2 Funds:                  | District 2                               | X Small Government   | **       |
|  | Water/Sewer Rotary                       |  |          |
| See definition of Better               | ment attached.                           | - <i>.</i> ——  |          |

<sup>\*</sup> Attach additional sheets if necessary.

|         | Of the total infrast the infrastructure as being poor to serviceability.  | ructure within the jurisdiction which is similar to of this project, what percentage can be classified or very poor in condition, adequacy and/or   |
|---------|---|---|
| •       | Typical examples are:   |   |
|         | Road percentage=  | Miles of road that are poor to very poor  Total mileage of road within jurisdiction   |
| ·       | Storm percentage=   | length of stan-   |
|         | •   | Number of bridges that are poor to  |
|         |   | Number of bridges within jurisdiction of roads in poor condition.   |
|         |   |   |
|         |   |   |
|         |   |   |
|         |   |   |
| 2.      | what is the condition repaired? For bridge  | ion of the infrastructure to be replaced or es, base condition on latest general appraisal and  |
| .* 6 .  | Closed  |   |
| .···    |   | Fair to poor  |
| , · · · | Closed  | Fair to poor  |
| . r     | Extremely poor X  Poor  Give a brief star  present facility such type and width, struct width, grades, curves sewers, and water mai   | Fair to poor  Fair  Good  tement of the nature of the deficiency of the as: inadequate load capacity (bridge), surface tural condition of surface, substandard: berm, sight distances, drainage structures, sanitary ins. List the age of the infrastructure to be  |
| . r     | Extremely poor X  Poor  Give a brief star  present facility such  type and width, struct  width, grades, curves  sewers, and water mai  repaired or replaced us  20 years, 20-29 years, 3                             | Fair to poor  Fair  Good  tement of the nature of the deficiency of the as: inadequate load capacity (bridge), surface tural condition of surface, substandard: berm ins. List the age of the infrastructure to be sing one of the following categories: less than 30-39 years, 40-49 years, 50 years or older  |
| . r     | Extremely poor X  Poor  Give a brief star  present facility such  type and width, struct  width, grades, curves  sewers, and water mail  repaired or replaced us  20 years, 20-29 years, 3  Viewland Subdivision is i | Fair to poor  Fair  Good  tement of the nature of the deficiency of the as: inadequate load capacity (bridge), surface tural condition of surface, substandard: berm, sight distances, drainage structures, sanitary ins. List the age of the infrastructure to be sing one of the following categories: less than 30-39 years, 40-49 years, 50 years or older in the 30-39 year old range with streets of  |
| . r     | Extremely poor X  Poor  Give a brief star  present facility such  type and width, struct  width, grades, curves  sewers, and water mail  repaired or replaced us  20 years, 20-29 years, 3  Viewland Subdivision is i | Fair to poor  Fair  Good  tement of the nature of the deficiency of the as: inadequate load capacity (bridge), surface ctural condition of surface, substandard: berm, sight distances, drainage structures, sanitary ins. List the age of the infrastructure to be sing one of the following categories: less than 30-39 years, 40-49 years, 50 years or older in the 30-39 year old range with streets of |
| . r     | Extremely poor X  Poor  Give a brief star  present facility such  type and width, struct  width, grades, curves  sewers, and water mai  repaired or replaced us  20 years, 20-29 years, 3  Viewland Subdivision is i  | Fair to poor  Fair  Good  tement of the nature of the deficiency of the as: inadequate load capacity (bridge), surface ctural condition of surface, substandard: berm, sight distances, drainage structures, sanitary ins. List the age of the infrastructure to be sing one of the following categories: less than 30-39 years, 40-49 years, 50 years or older in the 30-39 year old range with streets of |

| . 3 <b>.</b>     | If State Issue 2 funds are awarded, how soon (in weeks or months) after completion of the agreement with OPWC would the opening of bids |
|------------------|---|
|                  | ■ Please indicate the current status of the project development by circling the appropriate answers below.                              |
|                  | a) Has the Consultant been selected?  |
|                  | b) Preliminary development or engineering completed?  |
|                  | c) Detailed construction plans completed?Yes (No) N/A   |
|                  | d) All right-of-way acquired? Yes No N/A  |
|                  | e) Utility coordination completed? Yes No N/A   |
| (                | Sive estimate of time, in weeks or months, to complete any item above not yet completed. A) 2 weeks - C) 6 weeks - E) 6 weeks           |
| 4. H             | dow will the proposed infrastructure activity impact the depend   |
|                  | general safety of the service area.   |
|                  | Where applicable, comment on the following:   |
| <b>a</b><br>∵∵`∷ | ) Overall safety, including accident reduction (Accident records should be attached, if available). safety improvement due to improved  |
|                  | ride quality including on area where caps bottom out.   |
| <b>b</b> )       | ) Emergency vehicle response time (fire, police, & medical) <u>N/A</u>  |
| <b>c</b> )       | Other factors /:  |
|                  | Other factors (i.e., fire protection, health hazards, etc.)  N/A  |
| <b>d)</b>        | Additional User Costs - The additional distance and time for the users to travel a detour or an alternate route $\underline{N/A}$       |
| e)               | When project is completed, how will it impact adjacent businesses? $\ensuremath{\mathrm{N/A}}$  |
|                  |   |
|                  |   |

5. Are matching funds available? (i.e. Federal, State, MRF, Local, etc.) To what extent of anticipated construction cost? ■ List the type and amount of funds being supplied by the local agency. This amount may be from local, Federal, State, Municipal Road Fund (MRF), or other sources. Explain additional funding through other sources being applied for or received for the project. Also, explain any need to accumulate funds for construction at a later date. Complete LOCAL FUNDING SOURCES on Page 6. ■ The local agency shall supply a minimum of 10% of the anticipated construction cost. Additionally, the local agency shall pay for all "costs - of engineering, "inspection of construction, right of way, and the betterment portion of the project. Complete ESTIMATED COST OF PROJECT, on Page 6. Has any formal action by a federal, state, or local government agency 6. resulted in a partial ban or complete ban of the use or expansion of use for the involved infrastructure? ■ Are there any roads or streets within the proposed project limits that have weight limits (partial ban) or truck restrictions (complete ban)? Have any bridges had weight limits imposed on them (partial ban) or truck prohibitions (complete ban)? Have the issuance of new Building permits been limited (partial ban) or halted (complete ban) because the existing storm/sanitary sewer or water supply system in a particular area is inadequate? Document with specific information explaining what type of ban currently exists and the agency that N/A What is the total number of existing users that will benefit as a 7. proposed project? Use appropriate criteria such as households, traffic counts, ridership figures for public transit, daily users, etc., and equate to an equal measurement of users. ₱ For roads and bridges, multiply current documented Average Daily Traffic by 1.2 occupants per car (I.T.E. estimated conversion factor) to determine users per day. Ridership figures for public transit must --be documented. Where the facility currently has any restrictions or partially closed, documented traffic counts prior restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by four (4) to determine the approximate number of users per day. 2976 vehicles per day x 1.2 = 3571

- ... B. The applicant has conducted a study of its existing capital improvements and their condition. A five year overall Capital Improvement Plan (that shall be updated annually) is attached or on file with the District 2 Integrating Committee for the current year or shall be submitted by March 31 of the program year. The Plan shall include the following:
  - a) An inventory of existing capital improvements, including their condition,
  - b) A plan that details capital improvements needs during the next five years and,
  - \_c) A\_ list \_of\_\_the\_ political \_subdivision's \_priorities in addressing these needs.

The attached Form 1 shall be completed for those projects which are being submitted for Issue 2 funds.

;

| 9. | Is the infrastructure to be improved part of a facility that has regional significance? (Number of jurisdictions served, size of service area, trip lengths or lengths of route, functional |
|----|---|
|    | Subdivision in Delhi Township which abuts a Hamilton County maintained right-of-way to the south and the City of Cincinnati to the north.   |
|    |   |

# 10.) ESTIMATED COST OF PROJECT

| ACTIVITY                                | ISSUE 2 FUNDS         |                      | LOCAL FUNDS |
|---|-----------------------|----------------------|-------------|
| Planning, Design, Engineering           | (100% Local)          | \$                   |             |
| Right-Of-Way/Real Property              | (100% Local)          | \$                   |             |
| Inspection of Construction              | (100% Local)          | ·                    |             |
| Construction and Contingencies          |                       | \$                   | - 0 -       |
| Betterment Portion                      | _                     | \$                   | 147,555     |
|   | (100% Local)          | \$                   |             |
| Subtotal                                | \$250,000             | \$                   | 200,000 **  |
| Grand Total (Issue 2 Funds Plus Loca    | ıl Funds)             | .\$                  | 450,000     |
| LOCAL FUNDING SOURCES                   |                       |                      |             |
| Municipal Road Fund (MRF)               |                       | 4                    | 0           |
| State Fuel & License Funds              |                       | \$ _                 |             |
| Local Road Taxes                        |                       | \$_                  | - 0 -       |
|   |                       | \$_                  | - 0 -       |
| Local Bond or Operating Funds           | •                     | \$                   | - 0 -       |
| Misc. Funds (Specify) Community Develop | ment Block Grant(1990 | _<br>) <sub>\$</sub> | 200,000     |
| Total Local Funds                       | - <del></del>         | \$_                  | 200,000 **  |

<sup>\*\*</sup> These numbers must be identical

### CAPITAL IMPROVEMENT PLAN

### LOCAL ABILITY TO PAY

A. Previous Capital Budget For Infrastructure Projects\*

Budget is based on expenditures or appropriations?\* (Circle one)

| Funding (in thousands of dollars)   | % of TOTAL<br>expenditures/<br>appropriations  | % of TOTAL Capital budget USED FOR INFRASTRUCTURE REPAIR/REPLACEMENT |
|-------------------------------------|--|--|
| 1986 \$ 337,084.85                  | 11.9 %   | 100  |
| 1987 \$ 360,457.26                  |  | %  |
| 1988 \$ 362,315.94                  | <u>       9.0                             </u> | %  |
|                                     | <u>9.5</u> %                                   | 100 %  |
| 1989 <u>\$</u> 276,362.17<br>(est.) | 6.4 %  | 56.9 %   |

B. Projected Capital Budget For Infrastructure Projects\*
Budget is based on expenditures or appropriation9?\* (Circle one)

| Funding (in thousands of dollars) | % of TOTAL expenditures/ eppropriations | % of TOTAL Capital<br>budget USED FOR<br>INFRASTRUCTURE<br>REPAIR/REPLACEMENT |
|-----------------------------------|---|---|
| 1990 \$ 1,030,000                 | 23.4                                    | 181   |
| 1991 \$ 330,000                   | 7.3 %                                   | 100 %   |
| 1992 \$ . 330,000                 |   | 100 %   |

<sup>\*</sup> Use only funds expended or appropriated for construction CONTRACTS.

Briefly explain any significant <u>Reduction</u> (10% or more) in projected expenditures or appropriations for 1989-92 as compared to actual expenditures or appropriations for previous years. (It is the intent of Issue 2 to SUPPLEMENT local capital funds, not REPLACE them.) <u>Reduction in terms</u>

1991 due to 1990's inclusion of pre-approved contracts in community development (400,000)

and Issue 2 (260,000), and a Reconstruction contract (40,000) which did not get out in time

for the 1989 construction project.

| <b>→</b>      |   |  |  |
|---------------|---|--|--|
| :<br>Does the | he jurisdiction utilize a<br>? (circle answer)                              | ny of the followir                     | ng methods for fundir                        |
| •             |   |  |  |
|               | Local income tax  | ····· Yes                              | (NO)   |
|               | Permissive license plate fo   | eeYes                                  | Nο   |
|               | Bridge and road levies  | Yes                                    | No   |
|               | Tax increment financing and capital improvement bond                        | d/or Yes<br>issues                     | NO   |
|               | Direct.user.fees  | · · · · · · · · · · · · Yes            | No   |
|               | Permit fees and fines   | Yes                                    | (ND)   |
|               |   |  |  |
|               |   |  |  |
| IIIA (.EI     | <u>HORIZATION</u>   |  | i  |
| The<br>pro    | applicant hereby affirms t ject is selected.                                | hat local funds will                   | l be provided if this                        |
| any photo     | ttach with application<br>ographs, reports, plans or<br>ailable data on the | Caula                                  | Espelane                                     |
|               |   | Signature                              |  |
|               |   | Carol A. Espe                          | lage   |
| 934 Neel      | b Road, Cincinnati, OH 45233  | ··· <del>-</del>                       |  |
| Address       |   | President, Board of Trustees  Position |  |
| (513)         | 922 <b>–</b> 3111   | Delhi Townshi                          | n  |
| Phone (Wo     | rk)   | Local Jurisdiction                     | <u>.                                    </u> |

Local Jurisdiction/Agency

to the extensive nature of the work needed, the Township has not been able to accomplish. These roads are in need of complete reconstruction including new drainage systems. They are listed below with an approximate amount of cost.

| STREE | <u>T</u>            | APPRO           | XIMATE COST            |
|-------|---------------------|-----------------|------------------------|
| 1) S  | Samoht Ridge        |                 | 157,000.00             |
|       | Leath Road          | Š               | 149,000.00             |
| 3) V  | Viewland Drive      | Š               | 100,000.00             |
|       | Burhen Drive        | \$<br>\$        | 53,000.00              |
|       | Taysel Drive        |                 | 200,000.00             |
| 6) O  | Orchardview Lane    |                 | 150,000.00             |
|       | Ilm Street          | Ş               |                        |
|       | lum Street          | ន្<br>ន         | 51,000.00<br>50,000.00 |
|       | victory Drive       | ٠<br>ب          |                        |
|       | fudy Lane           | ې<br>خ          | 90,000.00              |
|       | Thle Drive          | ب<br>خ          | 100,000.00             |
|       | Tirgil Drive        | ų<br>ė          | 200,000.00             |
| 13) s | outh Delridge Drive | \$P \$P \$P \$P | 25,000.00              |
| 14) F | 'elicia Drive       | ې<br>خ          | 29,000.00              |
|       | Taple Drive         | Ģ<br>Ć          | 23,000.00              |
|       | uirwood Drive       | Ċ.              | 38,000.00              |
|       | lenOaks Drive       | ъ<br>ф          | 112,000.00             |
|       | apleton Drive       | ş               | 125,000.00             |
| / 11  | whice our print     | <u>\$</u>       | 137,000.00             |
| G     | rand Total          | \$1,            | 789,000.00             |

Additionally, this type of funding could be used to reconstruct damaged storm sewer systems which are now the responsibility of Delhi Township to maintain. Due to the lack of records available, lack of visibility of these systems and the Township's lack of experience in this type of repair, it is virtually impossible to estimate a cost factor at this time.

However, there are many areas where the original developer was allowed to run street storm water drainage via storm drainage pipes to the rear yards of the development consequently causing erosion problems throughout the township. Listed below are some of those areas and the approximate cost to enclose these systems.

| SUBDIVISION       | LOTS COST CO            | COST     |
|-------------------|-------------------------|----------|
| FOLEY FOREST      | 43-45-46-58-59          | 5,200.00 |
| EILEEN GARDENS    | 21-22-23-24-16-17-27-28 | 7,520.00 |
| AREA SERVICE (#2) | 20-21                   | 2,170.00 |
| MT. ALVERNO       | 218-219-220             | 3,500.00 |
| O'S LIDT DIS YOUR | 245-246-247             | 5,420.00 |
| CANDLERIDGE       | 22-23                   | 1,870.00 |
| DELHIVIEW         | 19-20                   | 2,030.00 |
|                   |                         |          |

GRAND TOTAL

27,710.00

#### DEPARTMENTAL OVERVIEW

The Township will continue to repair and rehabilitate as well as handling routine maintenance(crack sealing, surface treatment, etc.) on it's road network through in-house personnel and outside contracts through approved levies and other road funds. Issue 2 funding, as stated previously, is intended to be used first for reconstruction contracts and secondly for storm drainage erosion restitution.



BOARD OF TRUSTEES
ADMINISTRATION BUILDING
934 NEEB ROAD
DELHI TOWNSHIP
CINCINNATI, OHIO 45233

 ADMINISTRATIVE OFFICES
 513/922-3111

 FIRE DEPARTMENT
 513/922-2011

 POUCE DEPARTMENT
 513/922-0060

 ROAD DEPARTMENT
 513/922-3111

 ZONING DEPARTMENT
 513/922-3111

December 15, 1989

Mr. Joseph Hipfel Hamilton County Engineer's Office Room 700 Court House Annex 138 East Court Street Cincinnati, Ohio 45202

Dear Joe:

Enclosed please find a copy of the Resolution of Necessity for the Viewland Subdivision (1990 CD) Project. As we discussed, please use this Resolution to begin engineer work for the project. If you are going to use outside engineer's, please be advised that we have had good service with the Joseph Allen Company. Please keep me advised of any further developments.

Thank you for your time and consideration.

Sincerely,

Box

Robert W. Bass Highway Superintendent

RWB:ph encl

#### RESOLUTION OF NECESSITY

### RECONSTRUCTION PROJECT 1990-B

WHEREAS, after careful inspection and consideration the Township Board of Trustees finds that the public welfare and convenience require that certain Township roads be repaired, maintained and reconstructed.

NOW, THEREFORE, BE IT RESOLVED that certain Township roads be maintained, repaired and reconstructed by adjusting or modifying catch basins, inlets, valve boxes or valve chambers, removing and replacing deteriorated pavement, reconstructing the pavements sub base and installing new concrete curb:

| ROADS          | LIMITS   | LENG | TH  |
|----------------|--|------|-----|
| Viewland Drive | Samoht Ridge West to Leath Road  | -    | ft. |
| Leath Road     | From the City of Cincinnati Corp.<br>Line south to Mayhew Road           | 1265 |     |
| Samoht Ridge   | From the City of Cincinnati Corp.<br>Limits south and west to Leath Road | 855  | ft. |
| Burhen Drive   | Samoht Ridge east and north to terminus                                  | 743  | ft. |

BE IT FURTHER RESOLVED that the Hamilton County Engineer be and he is hereby respectfully directed to make and submit such surveys, plans, profiles, cross-sections, estimates and specifications as may be required for such repair, and that the Clerk and the Board certify a copy of this Resolution to the Engineer.

Adopted this 13th day of December, 1989 at the meeting of Delhi Township Board of Trustees

VOTE RECORD: Ms. Espelage AyE Mr. Rhodes AyE Mr. LaScalea AyE

Trustees:

Atteșt:

Certificate of the Clerk

It is hereby certified that the foregoing is a true correct transcript of a Resplution adopted by the Delhi Township Board of Trustees in session this 13th day of December, 1989.

Clerk

NOTE THAT THIS FORM IS BEING OFFERED FOR APPLYING JURISDICTION/AGENCIES: INFORMATION PURPOSES ONLY. IT WILL BE FILLED OUT BY THE SUPPORT STAFF, BASED ON INFORMATION SUPPLIED ON APPLICATION FORMS.

### OHIO'S INFRASTRUCTURE BOND PROGRAM (ISSUE #2)

DISTRICT 2 - HAMILTON COUNTY

1990 PROJECT SELECTION CRITERIA

BURNES BURNES

| JURISDICTION  | /AGENCY: DECHI TOWNSHIP   |
|---------------|---|
|               | TIFICATION: DEL 9001-280  |
| MEWLA         | ND SUBDIVISION STREET IMPROVEMENTS  |
|               | VO, BURHEN, SAMOTH, LEATH   |
|               |   |
| PROPOSED FUNI | DING:   |
| 63%           | 153UE 2, 37% LOCAL FUNDS  |
|               |   |
| ELIGIBLE CATE | GORY:   |
| Z554E         | 2447/18   |
|               |   |
|               |   |
| POINTS        |   |
| <u>/o</u> 1.  | Type of Project   |
|               | 10 points - Bridge, road, storm water.<br>3 points - All other type projects.                                     |
| AM 52.        | If Issue 2 Funds are awarded, how soon after the agreement with OPWC is completed would bids occur?               |
| 2             | 10 points - Will be let in 1990<br>5 points - Likely to be let in 1990<br>0 points - Not likely to be let in 1990 |

8

 What is the condition and/or serviceability of the infrastructure to be replaced or repaired. For bridges, base condition on latest general appraisal and condition rating.

SA SA

10 points - Closed

8 points - Extremely Poor

6 points - Poor

4 points - Fair to Poor

2 points - Fair

0 points - Good

of My

4. Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what portion can be classified as being in poor to very poor in condition, and/or inadequate in service.

10 points - 50% and over

8 points - 40% and over

6 points - 30% and over

4 points - 20% and over

2 points - 10% and over

5. How important is the project to the health, welfare and safety of the public and the citizens of the district and/or the service area?

10 points - Significant importance

8 points -

6 points - Moderate importance

4 points -

2 points - Minimal importance

10

6. What is the overall economic health of the jurisdiction?

NO 2Q points - Poor

4 M points -

ω№ points - Fair

4 % points -

14 points - Excellent

6

7. Are matching funds for this project available? (i.e., Federal, State, MRF, Local, etc.). To what extent of estimated construction cost?

10 points - More than 50%

8 points - 40-50% and over

6 points - 30-39% and over

4 points - 20-29% and over

2 points - 10-19% and over

Has any formal action by a Federal, State or local governmental agency resulted in a partial or complete ban of the use or expansion of use for the involved infrastructure? This includes reduced weight limits on bridges.

10 points - Complete ban

5 points - Partial ban

0 points - No action

What is the total number of existing users that will benefit as a result of the proposed project. Use appropriate criteria such as households, traffic count, public transit, daily users, etc. and equate to an equal measurement of persons.

5 points - Over 10,000

4 points - Over 7,500 to 9,999

3 points - Over 5,000 to 7,499

2 points - Over 2,500 to 4,999

1 points - Under 2,449

Does the infrastructure have regional impact? (May consider 10. size of service area, trip length or total length of route, number of jurisdictions, functional classification, etc.)

5 points - Major impact ·

4 points -

3 points - Moderate impact

2 points -

1 points - Minimal impact

TOTAL POINTS

Reviewer Names